

2023-25 Capital Budget
Proposed Compromise (04/21/2023)
Total Appropriated Funds (TOT-A)
Includes Alternative Finance Projects

(Dollars in Thousands)

	New Appropriations
Total 10th Legislative District	57,385
Commerce	
2023-25 Building for the Arts #	
40000518 Lincoln Theatre Center Foundation Green	350
2023-25 Defense Community Compatibility Projects #	
92001054 Crescent Elementary (Oak Harbor)	13,600
92001416 Oak Harbor Early Learning Center (Oak Harbor)	13,900
92001386 Whidbey Camano Land Trust, Keystone Preserve (Greenbank)	1,300
2023-25 Youth Recreational Facilities Grant Program #	
40000546 Coupeville Boys & Girls Club Construction Project	391
2024 Local and Community Projects #	
91002211 Arlington Commercial Kitchen (Arlington)	581
91002222 Central Whidbey Fire & Rescue Station 53 (Coupeville)	2,750
91002236 Coupeville Food Bank & Workforce Housing Apartments (Coupeville)	230
92001498 Diking District 7 Fish Passage and Levee (Stanwood)	1,900
92001495 Emergency Operation Generator (Coupeville)	386
91002261 ICOM 911 Microwave Radio Broadband System (Oak Harbor)	500
91002401 Oak Harbor Boys & Girls Club Sports Court (Oak Harbor)	250
91002289 Oak Harbor Economic Development (Oak Harbor)	621
92001496 Skagit PUD 10th District Waterlines (Skagit)	650
92001555 Skagit PUD Headquarters Public Meeting Room (Mt. Vernon)	206
91002315 South Whidbey Aquatic Wellness Center (Langley)	360
91002319 Stanwood Art Center Design (Stanwood)	327

2023-25 Capital Budget
Proposed Compromise (04/21/2023)
Total Appropriated Funds (TOT-A)
Includes Alternative Finance Projects

(Dollars in Thousands)

	New Appropriations
Total 10th Legislative District	57,385
Conservation Commission	
92001497 Skagit County Voluntary Stewardship	1,000
Ecology	
2023-25 Clean Up Toxic Sites – Puget Sound #	
40000492 Cornet Bay	5
40000493 Whidbey Marine and Auto	750
Public Schools	
2023-25 Small District & Tribal Compact Schools Modernization #	
92000966 SD La Conner School District	1,532
Recreation and Conservation Office	
2023-25 Estuary and Salmon Restoration Program #	
40000318 Bowman Bay Marsh Restoration	89
40000351 Estuary Channel Pre-Design for Restoration	40
40000301 Estuary Restoration for Vegetation and Sea level Rise	77
40000308 Island Unit final design and permits	976
40000298 Keystone Preserve A&R	2,039
40000297 Milltown Island Construction Phase 2	1,500
40000309 Shore Friendly Local Organizations Projects -Maintenance Level Fu	300
40000312 Shore Friendly Local Organizations Projects -Maintenance Level Fu	334
40000365 Wiley Slough Setback Levee Raise	551
2023-25 Puget Sound Acquisition and Restoration #	
40000288 IMW Milltown Island Phase II Construction	3,845
40000291 Keystone Preserve Acquisition and Restoration	1,521

2023-25 Capital Budget
Proposed Compromise (04/21/2023)
Total Appropriated Funds (TOT-A)
Includes Alternative Finance Projects

(Dollars in Thousands)

	New Appropriations
Total 10th Legislative District	57,385
40000289 Port Susan Bay Restoration for Resiliency 2022	1,729
2023-25 Washington Wildlife Recreation Program #	
40000073 FP Bell's Farm Expansion	1,069
40000144 SLRE Restoration of Hope Island Natural Area Preserve	160
2023-25 Youth Athletics Facilities #	
40000255 LG South Whidbey Sports Complex Pickleball Courts	250
40000271 LG Sports Complex Artificial Turf Field	350
State Parks and Recreation Comm	
2023-25 Capital Preservation Pool #	
40000381 Cama Beach Boathouse Stabilization	696
40000186 Fort Ebey Replace Campground Restroom	270

* Project funded through alternative financing.

\$ Reflects funding for entire project, however funds will be spent in multiple locations. The amounts listed are not specific to a single location.

For those projects with sub-project detail, only those components associated with the specified location are displayed.

% Amounts associated with Minor Works projects for this location are preliminary and actual spending may vary due to changes in scope and costs.