

Capital Budget -- 2022 Supplemental
As Passed Legislature (03/09/2022)
Total Budgeted Funds (TOT-B)
Includes Alternative Finance Projects
Supplemental Changes Only
(Dollars in Thousands)

	New Appropriations
Total 10th Legislative District	3,377
Commerce	
2021-23 Housing Trust Fund Investment in Affordable Housing #	
Heron Park (Langley)	875
2021-23 Rapid Capital Housing Acquisition #	
Ryan's House for Youth Campus (Coupeville)	0
2022 Local & Community Projects #	
Coupeville Boys & Girls Club (Coupeville)	206
2023 Local and Community Projects #	
Camp Korey Internet & Telemedicine (Mount Vernon)	330
Island County Jail Intake Body Sensor (Coupeville)	200
La Conner Regional Library (La Conner)	640
Pilchuck Glass School Ventilation (Stanwood)	103
Pump Station Modernization: Design and Permitting (Mount Vernon)	100
Senior Resources Svc HUB Feasibility Study (Freeland)	273
South Whidbey Aquatic Wellness Center (Langley)	400
Infrastructure Projects #	
Langley Infrastructure (Langley)	250

* Project funded through alternative financing.

\$ Reflects funding for entire project, however funds will be spent in multiple locations. The amounts listed are not specific to a single location

For those projects with sub-project detail, only those components associated with the specified location are displayed.

% Amounts associated with Minor Works projects for this location are preliminary and actual spending may vary due to changes in scope and costs.