

# One Washington - Education Equality Act

## Per Pupil Funding Model

- \$10,000 base rate (local effort levy + state budget); state minimum contribution of 40%
- Enhancements for Special Education (\$7,500), Poverty (\$2,000 up to 30%, \$5,000 over 30%) Bilingual (\$1,000), Homeless (\$1,500), CTE (\$500), and Highly Capable (\$1,000)
- Housing allowance for staff working in districts with above average home values
- Small school hold harmless factor
- Each district guaranteed a minimum of \$12,500 per pupil

| School District   | Per Pupil School Funding Impacts -<br>SY 2016-17 vs. SY 2018-19<br>(Federal + state + local) |  |  | Total Net School District<br>Budget Impacts<br>(SY 2018-19)        | Taxpayer Impact          |                                  |                        |                                    |
|-------------------|--|--|--|--|--------------------------|----------------------------------|------------------------|------------------------------------|
|                   | SY 2016-17<br>Total Funding Per<br>Pupil   | SY 2018-19<br>Projected Total<br>Funding Per Pupil -<br>Proposal | Net Per Pupil<br>Change to<br>SY 2016-17 | Increase in funding from SY 16-17<br>under per pupil funding model | 2016 school<br>levy rate | 2019 new<br>school levy<br>rate* | Change in<br>levy rate | Impact on<br>Average<br>Home Owner |
| <b>Statewide</b>  | <b>\$11,870</b>  | <b>\$13,170</b>  | <b>\$1,300</b>                           | <b>\$1,565,553,000</b>   | <b>\$2.54</b>            | <b>\$1.80</b>                    | <b>(\$0.74)</b>        |                                    |
| Aberdeen          | \$12,670   | \$13,970   | \$1,300                                  | \$5,124,000  | \$4.51                   | \$1.80                           | (\$2.71)               | (\$222)                            |
| Adna              | \$11,040   | \$12,500   | \$1,460                                  | \$998,000  | \$2.08                   | \$1.80                           | (\$0.28)               | (\$52)                             |
| Almira            | \$29,940   | \$31,790   | \$1,850                                  | \$143,000  | \$2.61                   | \$1.80                           | (\$0.81)               | (\$30)                             |
| Anacortes         | \$11,360   | \$12,500   | \$1,140                                  | \$3,407,000  | \$1.61                   | \$1.80                           | \$0.19                 | \$53                               |
| Arlington         | \$11,510   | \$12,710   | \$1,200                                  | \$7,125,000  | \$3.62                   | \$1.80                           | (\$1.82)               | (\$463)                            |
| Asotin-Anatone    | \$11,480   | \$12,650   | \$1,170                                  | \$835,000  | \$4.00                   | \$1.80                           | (\$2.20)               | (\$502)                            |
| Auburn            | \$12,430   | \$13,270   | \$840                                    | \$15,052,000   | \$3.94                   | \$1.80                           | (\$2.14)               | (\$531)                            |
| Bainbridge Island | \$10,760   | \$12,500   | \$1,740                                  | \$7,152,000  | \$1.55                   | \$1.80                           | \$0.25                 | \$139                              |
| Battle Ground     | \$11,140   | \$12,500   | \$1,360                                  | \$21,105,000   | \$3.66                   | \$1.80                           | (\$1.86)               | (\$493)                            |
| Bellevue          | \$11,360   | \$12,940   | \$1,580                                  | \$34,644,000   | \$1.25                   | \$1.80                           | \$0.55                 | \$445                              |
| Bellingham        | \$11,860   | \$12,820   | \$960                                    | \$12,870,000   | \$2.64                   | \$1.80                           | (\$0.84)               | (\$226)                            |
| Benge             | \$27,210   | \$26,210   | (\$1,000)                                | (\$14,000)   | \$1.93                   | \$1.80                           | (\$0.13)               | (\$4)                              |
| Bethel            | \$11,850   | \$12,880   | \$1,030                                  | \$23,459,000   | \$4.57                   | \$1.80                           | (\$2.77)               | (\$491)                            |
| Bickleton         | \$25,690   | \$27,310   | \$1,620                                  | \$131,000  | \$0.33                   | \$1.80                           | \$1.47                 | \$96                               |
| Blaine            | \$12,610   | \$13,390   | \$780                                    | \$2,046,000  | \$1.83                   | \$1.80                           | (\$0.03)               | (\$6)                              |

| School District        | Per Pupil School Funding Impacts -<br>SY 2016-17 vs. SY 2018-19<br>(Federal + state + local) |  |  | Total Net School District<br>Budget Impacts<br>(SY 2018-19)        | Taxpayer Impact          |                                  |                        |                                    |
|------------------------|--|--|--|--|--------------------------|----------------------------------|------------------------|------------------------------------|
|                        | SY 2016-17<br>Total Funding Per<br>Pupil   | SY 2018-19<br>Projected Total<br>Funding Per Pupil -<br>Proposal | Net Per Pupil<br>Change to<br>SY 2016-17 | Increase in funding from SY 16-17<br>under per pupil funding model | 2016 school<br>levy rate | 2019 new<br>school levy<br>rate* | Change in<br>levy rate | Impact on<br>Average<br>Home Owner |
| Boistfort              | \$17,620   | \$19,420   | \$1,800                                  | \$141,000  | \$2.09                   | \$1.80                           | (\$0.29)               | (\$38)                             |
| Bremerton              | \$12,670   | \$13,630   | \$960                                    | \$5,653,000  | \$3.63                   | \$1.80                           | (\$1.83)               | (\$284)                            |
| Brewster               | \$12,790   | \$14,860   | \$2,070                                  | \$2,042,000  | \$2.62                   | \$1.80                           | (\$0.82)               | (\$74)                             |
| Bridgeport             | \$11,490   | \$14,380   | \$2,890                                  | \$2,496,000  | \$1.53                   | \$1.80                           | \$0.27                 | \$16                               |
| Brinnon                | \$30,940   | \$32,390   | \$1,450                                  | \$48,000   | \$1.14                   | \$1.80                           | \$0.66                 | \$102                              |
| Burlington-Edison      | \$12,570   | \$13,400   | \$830                                    | \$3,440,000  | \$3.17                   | \$1.80                           | (\$1.37)               | (\$287)                            |
| Camas                  | \$10,100   | \$12,500   | \$2,400                                  | \$17,601,000   | \$2.70                   | \$1.80                           | (\$0.90)               | (\$321)                            |
| Cape Flattery          | \$14,370   | \$15,280   | \$910                                    | \$503,000  | \$2.95                   | \$1.80                           | (\$1.15)               | (\$93)                             |
| Carbonado              | \$13,390   | \$14,970   | \$1,580                                  | \$291,000  | \$6.66                   | \$1.80                           | (\$4.86)               | (\$796)                            |
| Cascade                | \$11,850   | \$12,690   | \$840                                    | \$1,259,000  | \$1.38                   | \$1.80                           | \$0.42                 | \$89                               |
| Cashmere               | \$11,070   | \$12,500   | \$1,430                                  | \$2,346,000  | \$3.75                   | \$1.80                           | (\$1.95)               | (\$352)                            |
| Castle Rock            | \$11,780   | \$13,080   | \$1,300                                  | \$1,692,000  | \$2.74                   | \$1.80                           | (\$0.94)               | (\$113)                            |
| Centerville            | \$15,160   | \$17,270   | \$2,110                                  | \$166,000  | \$2.35                   | \$1.80                           | (\$0.55)               | (\$58)                             |
| Central Kitsap         | \$11,600   | \$12,810   | \$1,210                                  | \$14,503,000   | \$3.27                   | \$1.80                           | (\$1.47)               | (\$328)                            |
| Central Valley         | \$11,260   | \$12,800   | \$1,540                                  | \$22,544,000   | \$3.51                   | \$1.80                           | (\$1.71)               | (\$328)                            |
| Centralia              | \$12,290   | \$13,820   | \$1,530                                  | \$6,073,000  | \$2.86                   | \$1.80                           | (\$1.06)               | (\$133)                            |
| Chehalis               | \$11,520   | \$13,040   | \$1,520                                  | \$4,769,000  | \$2.93                   | \$1.80                           | (\$1.13)               | (\$180)                            |
| Cheney                 | \$11,660   | \$13,180   | \$1,520                                  | \$7,198,000  | \$3.07                   | \$1.80                           | (\$1.27)               | (\$192)                            |
| Chewelah               | \$11,730   | \$13,450   | \$1,720                                  | \$1,482,000  | \$2.18                   | \$1.80                           | (\$0.38)               | (\$45)                             |
| Chimacum               | \$12,540   | \$12,840   | \$300                                    | \$635,000  | \$1.76                   | \$1.80                           | \$0.04                 | \$10                               |
| Clarkston              | \$11,960   | \$13,290   | \$1,330                                  | \$4,193,000  | \$3.58                   | \$1.80                           | (\$1.78)               | (\$285)                            |
| Cle Elum-Roslyn        | \$11,640   | \$12,900   | \$1,260                                  | \$1,219,000  | \$0.99                   | \$1.80                           | \$0.81                 | \$185                              |
| Clover Park            | \$12,840   | \$14,060   | \$1,220                                  | \$17,841,000   | \$4.31                   | \$1.80                           | (\$2.51)               | (\$505)                            |
| Colfax                 | \$11,870   | \$12,560   | \$690                                    | \$458,000  | \$2.96                   | \$1.80                           | (\$1.16)               | (\$76)                             |
| College Place          | \$11,790   | \$13,320   | \$1,530                                  | \$2,097,000  | \$3.26                   | \$1.80                           | (\$1.46)               | (\$282)                            |
| Colton                 | \$20,220   | \$21,260   | \$1,040                                  | \$167,000  | \$3.66                   | \$1.80                           | (\$1.86)               | (\$105)                            |
| Columbia (Stevens)     | \$18,870   | \$19,310   | \$440                                    | \$97,000   | \$1.20                   | \$1.80                           | \$0.60                 | \$51                               |
| Columbia (Walla Walla) | \$12,650   | \$13,240   | \$590                                    | \$572,000  | \$3.28                   | \$1.80                           | (\$1.48)               | (\$267)                            |
| Colville               | \$12,190   | \$13,460   | \$1,270                                  | \$2,457,000  | \$2.61                   | \$1.80                           | (\$0.81)               | (\$108)                            |

| School District       | Per Pupil School Funding Impacts -<br>SY 2016-17 vs. SY 2018-19<br>(Federal + state + local) |  |  | Total Net School District<br>Budget Impacts<br>(SY 2018-19)        | Taxpayer Impact          |                                  |                        |                                    |
|-----------------------|--|--|--|--|--------------------------|----------------------------------|------------------------|------------------------------------|
|                       | SY 2016-17<br>Total Funding Per<br>Pupil   | SY 2018-19<br>Projected Total<br>Funding Per Pupil -<br>Proposal | Net Per Pupil<br>Change to<br>SY 2016-17 | Increase in funding from SY 16-17<br>under per pupil funding model | 2016 school<br>levy rate | 2019 new<br>school levy<br>rate* | Change in<br>levy rate | Impact on<br>Average<br>Home Owner |
| Concrete              | \$15,430   | \$15,940   | \$510                                    | \$342,000  | \$2.72                   | \$1.80                           | (\$0.92)               | (\$54)                             |
| Conway                | \$11,690   | \$13,060   | \$1,370                                  | \$610,000  | \$3.24                   | \$1.80                           | (\$1.44)               | (\$282)                            |
| Cosmopolis            | \$18,230   | \$19,850   | \$1,620                                  | \$196,000  | \$4.87                   | \$1.80                           | (\$3.07)               | (\$326)                            |
| Coulee-Hartline       | \$17,290   | \$18,340   | \$1,050                                  | \$226,000  | \$2.47                   | \$1.80                           | (\$0.67)               | (\$45)                             |
| Coupeville            | \$11,060   | \$12,720   | \$1,660                                  | \$1,874,000  | \$1.13                   | \$1.80                           | \$0.67                 | \$207                              |
| Crescent              | \$13,750   | \$14,980   | \$1,230                                  | \$379,000  | \$1.62                   | \$1.80                           | \$0.18                 | \$37                               |
| Creston               | \$28,060   | \$30,310   | \$2,250                                  | \$194,000  | \$1.83                   | \$1.80                           | (\$0.03)               | (\$3)                              |
| Curlew                | \$17,520   | \$18,280   | \$760                                    | \$156,000  | \$1.71                   | \$1.80                           | \$0.09                 | \$8                                |
| Cusick                | \$16,600   | \$17,090   | \$490                                    | \$160,000  | \$1.20                   | \$1.80                           | \$0.60                 | \$63                               |
| Damman                | \$16,400   | \$17,430   | \$1,030                                  | \$41,000   | \$2.34                   | \$1.80                           | (\$0.54)               | (\$141)                            |
| Darrington            | \$14,450   | \$14,970   | \$520                                    | \$271,000  | \$4.30                   | \$1.80                           | (\$2.50)               | (\$268)                            |
| Davenport             | \$12,470   | \$12,970   | \$500                                    | \$358,000  | \$4.10                   | \$1.80                           | (\$2.30)               | (\$154)                            |
| Dayton                | \$13,990   | \$14,150   | \$160                                    | \$114,000  | \$1.74                   | \$1.80                           | \$0.06                 | \$5                                |
| Deer Park             | \$10,800   | \$12,860   | \$2,060                                  | \$5,329,000  | \$2.51                   | \$1.80                           | (\$0.71)               | (\$104)                            |
| Dieringer             | \$12,870   | \$14,460   | \$1,590                                  | \$2,381,000  | \$3.62                   | \$1.80                           | (\$1.82)               | (\$713)                            |
| Dixie                 | \$32,520   | \$34,860   | \$2,340                                  | \$49,000   | \$2.62                   | \$1.80                           | (\$0.82)               | (\$89)                             |
| East Valley (Spokane) | \$12,720   | \$13,440   | \$720                                    | \$3,482,000  | \$3.79                   | \$1.80                           | (\$1.99)               | (\$320)                            |
| East Valley (Yakima)  | \$11,480   | \$12,920   | \$1,440                                  | \$4,740,000  | \$3.30                   | \$1.80                           | (\$1.50)               | (\$225)                            |
| Eastmont              | \$11,130   | \$12,930   | \$1,800                                  | \$11,318,000   | \$2.66                   | \$1.80                           | (\$0.86)               | (\$173)                            |
| Easton                | \$23,130   | \$24,970   | \$1,840                                  | \$216,000  | \$1.00                   | \$1.80                           | \$0.80                 | \$184                              |
| Eatonville            | \$11,470   | \$12,610   | \$1,140                                  | \$2,573,000  | \$3.83                   | \$1.80                           | (\$2.03)               | (\$329)                            |
| Edmonds               | \$12,030   | \$12,930   | \$900                                    | \$23,962,000   | \$2.67                   | \$1.80                           | (\$0.87)               | (\$294)                            |
| Ellensburg            | \$11,590   | \$12,860   | \$1,270                                  | \$4,478,000  | \$3.29                   | \$1.80                           | (\$1.49)               | (\$256)                            |
| Elma                  | \$12,960   | \$13,740   | \$780                                    | \$1,417,000  | \$4.11                   | \$1.80                           | (\$2.31)               | (\$279)                            |
| Endicott              | \$26,330   | \$28,130   | \$1,800                                  | \$158,000  | \$3.17                   | \$1.80                           | (\$1.37)               | (\$35)                             |
| Entiat                | \$14,830   | \$15,790   | \$960                                    | \$363,000  | \$2.68                   | \$1.80                           | (\$0.88)               | (\$115)                            |
| Enumclaw              | \$11,930   | \$12,820   | \$890                                    | \$4,108,000  | \$3.25                   | \$1.80                           | (\$1.45)               | (\$420)                            |
| Ephrata               | \$11,840   | \$13,110   | \$1,270                                  | \$3,255,000  | \$4.99                   | \$1.80                           | (\$3.19)               | (\$297)                            |
| Evaline               | \$14,930   | \$16,360   | \$1,430                                  | \$60,000   | \$1.21                   | \$1.80                           | \$0.59                 | \$88                               |

| School District     | Per Pupil School Funding Impacts -<br>SY 2016-17 vs. SY 2018-19<br>(Federal + state + local) |  |  | Total Net School District<br>Budget Impacts<br>(SY 2018-19)        | Taxpayer Impact          |                                  |                        |                                    |
|---------------------|--|--|--|--|--------------------------|----------------------------------|------------------------|------------------------------------|
|                     | SY 2016-17<br>Total Funding Per<br>Pupil   | SY 2018-19<br>Projected Total<br>Funding Per Pupil -<br>Proposal | Net Per Pupil<br>Change to<br>SY 2016-17 | Increase in funding from SY 16-17<br>under per pupil funding model | 2016 school<br>levy rate | 2019 new<br>school levy<br>rate* | Change in<br>levy rate | Impact on<br>Average<br>Home Owner |
| Everett             | \$12,260   | \$12,900   | \$640                                    | \$15,186,000   | \$3.09                   | \$1.80                           | (\$1.29)               | (\$376)                            |
| Evergreen (Clark)   | \$11,680   | \$12,970   | \$1,290                                  | \$37,174,000   | \$3.51                   | \$1.80                           | (\$1.71)               | (\$386)                            |
| Evergreen (Stevens) | \$20,500   | \$21,850   | \$1,350                                  | \$35,000   | \$0.58                   | \$1.80                           | \$1.22                 | \$171                              |
| Federal Way         | \$12,460   | \$13,480   | \$1,020                                  | \$27,868,000   | \$4.20                   | \$1.80                           | (\$2.40)               | (\$610)                            |
| Ferndale            | \$12,780   | \$13,030   | \$250                                    | \$2,055,000  | \$4.05                   | \$1.80                           | (\$2.25)               | (\$484)                            |
| Fife                | \$11,270   | \$12,690   | \$1,420                                  | \$5,616,000  | \$3.04                   | \$1.80                           | (\$1.24)               | (\$293)                            |
| Finley              | \$12,860   | \$13,520   | \$660                                    | \$703,000  | \$3.85                   | \$1.80                           | (\$2.05)               | (\$238)                            |
| Franklin Pierce     | \$12,680   | \$13,610   | \$930                                    | \$8,017,000  | \$5.39                   | \$1.80                           | (\$3.59)               | (\$565)                            |
| Freeman             | \$11,050   | \$12,500   | \$1,450                                  | \$1,378,000  | \$2.95                   | \$1.80                           | (\$1.15)               | (\$276)                            |
| Garfield            | \$23,260   | \$24,510   | \$1,250                                  | \$153,000  | \$3.29                   | \$1.80                           | (\$1.49)               | (\$55)                             |
| Glenwood            | \$29,040   | \$31,160   | \$2,120                                  | \$146,000  | \$2.92                   | \$1.80                           | (\$1.12)               | (\$111)                            |
| Goldendale          | \$12,120   | \$12,810   | \$690                                    | \$705,000  | \$2.28                   | \$1.80                           | (\$0.48)               | (\$46)                             |
| Grand Coulee Dam    | \$13,200   | \$14,010   | \$810                                    | \$651,000  | \$4.48                   | \$1.80                           | (\$2.68)               | (\$196)                            |
| Grandview           | \$11,410   | \$13,940   | \$2,530                                  | \$9,652,000  | \$1.84                   | \$1.80                           | (\$0.04)               | (\$4)                              |
| Granger             | \$12,170   | \$14,610   | \$2,440                                  | \$3,788,000  | \$2.14                   | \$1.80                           | (\$0.34)               | (\$33)                             |
| Granite Falls       | \$12,080   | \$12,850   | \$770                                    | \$2,753,000  | \$3.42                   | \$1.80                           | (\$1.62)               | (\$320)                            |
| Grapeview           | \$11,430   | \$12,740   | \$1,310                                  | \$295,000  | \$1.20                   | \$1.80                           | \$0.60                 | \$156                              |
| Great Northern      | \$17,610   | \$19,250   | \$1,640                                  | \$68,000   | \$1.95                   | \$1.80                           | (\$0.15)               | (\$34)                             |
| Green Mountain      | \$11,540   | \$13,330   | \$1,790                                  | \$274,000  | \$2.42                   | \$1.80                           | (\$0.62)               | (\$131)                            |
| Griffin             | \$13,200   | \$14,490   | \$1,290                                  | \$832,000  | \$2.28                   | \$1.80                           | (\$0.48)               | (\$141)                            |
| Harrington          | \$29,640   | \$32,170   | \$2,530                                  | \$220,000  | \$3.96                   | \$1.80                           | (\$2.16)               | (\$79)                             |
| Highland            | \$12,600   | \$13,870   | \$1,270                                  | \$1,566,000  | \$3.12                   | \$1.80                           | (\$1.32)               | (\$175)                            |
| Highline            | \$12,450   | \$13,560   | \$1,110                                  | \$28,364,000   | \$3.71                   | \$1.80                           | (\$1.91)               | (\$522)                            |
| Hockinson           | \$10,510   | \$12,500   | \$1,990                                  | \$3,823,000  | \$3.06                   | \$1.80                           | (\$1.26)               | (\$437)                            |
| Hood Canal          | \$18,440   | \$19,720   | \$1,280                                  | \$385,000  | \$1.67                   | \$1.80                           | \$0.13                 | \$18                               |
| Hoquiam             | \$12,610   | \$13,790   | \$1,180                                  | \$2,383,000  | \$4.62                   | \$1.80                           | (\$2.82)               | (\$202)                            |
| Inchelium           | \$14,900   | \$16,390   | \$1,490                                  | \$334,000  | \$1.65                   | \$1.80                           | \$0.15                 | \$10                               |
| Index               | \$24,060   | \$25,420   | \$1,360                                  | \$45,000   | \$2.12                   | \$1.80                           | (\$0.32)               | (\$28)                             |
| Issaquah            | \$10,100   | \$12,500   | \$2,400                                  | \$50,229,000   | \$1.97                   | \$1.80                           | (\$0.17)               | (\$102)                            |

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|-------------------|--|--|--|--|--------------------------|----------------------------------|------------------------|------------------------------------|
|                   | SY 2016-17<br>Total Funding Per<br>Pupil   | SY 2018-19<br>Projected Total<br>Funding Per Pupil -<br>Proposal | Net Per Pupil<br>Change to<br>SY 2016-17 | Increase in funding from SY 16-17<br>under per pupil funding model | 2016 school<br>levy rate | 2019 new<br>school levy<br>rate* | Change in<br>levy rate | Impact on<br>Average<br>Home Owner |
| Kahlotus          | \$45,500   | \$46,880   | \$1,380                                  | \$58,000   | \$1.13                   | \$1.80                           | \$0.67                 | \$23                               |
| Kalama            | \$9,540  | \$12,500   | \$2,960                                  | \$2,760,000  | \$1.83                   | \$1.80                           | (\$0.03)               | (\$5)                              |
| Keller            | \$29,220   | \$32,860   | \$3,640                                  | \$93,000   | \$1.06                   | \$1.80                           | \$0.74                 | \$56                               |
| Kelso             | \$11,520   | \$13,190   | \$1,670                                  | \$8,893,000  | \$4.07                   | \$1.80                           | (\$2.27)               | (\$286)                            |
| Kennewick         | \$11,350   | \$13,040   | \$1,690                                  | \$32,213,000   | \$3.44                   | \$1.80                           | (\$1.64)               | (\$266)                            |
| Kent              | \$11,830   | \$12,970   | \$1,140                                  | \$40,956,000   | \$4.00                   | \$1.80                           | (\$2.20)               | (\$624)                            |
| Kettle Falls      | \$11,730   | \$13,070   | \$1,340                                  | \$1,342,000  | \$2.80                   | \$1.80                           | (\$1.00)               | (\$114)                            |
| Kiona-Benton City | \$12,230   | \$13,430   | \$1,200                                  | \$1,879,000  | \$4.23                   | \$1.80                           | (\$2.43)               | (\$261)                            |
| Kittitas          | \$12,140   | \$12,890   | \$750                                    | \$561,000  | \$2.02                   | \$1.80                           | (\$0.22)               | (\$32)                             |
| Klickitat         | \$36,030   | \$38,520   | \$2,490                                  | \$149,000  | \$2.48                   | \$1.80                           | (\$0.68)               | (\$57)                             |
| La Center         | \$10,200   | \$12,500   | \$2,300                                  | \$3,883,000  | \$2.91                   | \$1.80                           | (\$1.11)               | (\$288)                            |
| La Conner         | \$12,630   | \$13,090   | \$460                                    | \$369,000  | \$3.34                   | \$1.80                           | (\$1.54)               | (\$206)                            |
| Lacrosse          | \$35,880   | \$38,050   | \$2,170                                  | \$142,000  | \$3.21                   | \$1.80                           | (\$1.41)               | (\$29)                             |
| Lake Chelan       | \$12,050   | \$13,280   | \$1,230                                  | \$1,914,000  | \$1.54                   | \$1.80                           | \$0.26                 | \$52                               |
| Lake Quinault     | \$20,550   | \$21,530   | \$980                                    | \$178,000  | \$3.45                   | \$1.80                           | (\$1.65)               | (\$117)                            |
| Lake Stevens      | \$10,800   | \$12,500   | \$1,700                                  | \$15,017,000   | \$2.95                   | \$1.80                           | (\$1.15)               | (\$306)                            |
| Lake Washington   | \$10,430   | \$12,500   | \$2,070                                  | \$62,695,000   | \$1.38                   | \$1.80                           | \$0.42                 | \$234                              |
| Lakewood          | \$12,000   | \$12,660   | \$660                                    | \$1,735,000  | \$3.49                   | \$1.80                           | (\$1.69)               | (\$461)                            |
| Lamont            | \$26,960   | \$29,540   | \$2,580                                  | \$72,000   | \$3.61                   | \$1.80                           | (\$1.81)               | (\$27)                             |
| Liberty           | \$13,730   | \$14,450   | \$720                                    | \$379,000  | \$2.69                   | \$1.80                           | (\$0.89)               | (\$181)                            |
| Lind              | \$21,770   | \$22,960   | \$1,190                                  | \$248,000  | \$2.64                   | \$1.80                           | (\$0.84)               | (\$47)                             |
| Longview          | \$12,240   | \$13,540   | \$1,300                                  | \$9,459,000  | \$3.31                   | \$1.80                           | (\$1.51)               | (\$199)                            |
| Loon Lake         | \$10,040   | \$12,580   | \$2,540                                  | \$490,000  | \$0.64                   | \$1.80                           | \$1.16                 | \$200                              |
| Lopez Island      | \$16,650   | \$18,200   | \$1,550                                  | \$405,000  | \$0.75                   | \$1.80                           | \$1.05                 | \$351                              |
| Lyle              | \$16,530   | \$17,500   | \$970                                    | \$258,000  | \$2.39                   | \$1.80                           | (\$0.59)               | (\$84)                             |
| Lynden            | \$11,120   | \$12,740   | \$1,620                                  | \$5,327,000  | \$2.74                   | \$1.80                           | (\$0.94)               | (\$221)                            |
| Mabton            | \$12,310   | \$14,430   | \$2,120                                  | \$2,013,000  | \$1.45                   | \$1.80                           | \$0.35                 | \$27                               |
| Mansfield         | \$28,150   | \$29,910   | \$1,760                                  | \$132,000  | \$1.75                   | \$1.80                           | \$0.05                 | \$3                                |
| Manson            | \$12,550   | \$13,740   | \$1,190                                  | \$857,000  | \$1.76                   | \$1.80                           | \$0.04                 | \$9                                |

| School District     | Per Pupil School Funding Impacts -<br>SY 2016-17 vs. SY 2018-19<br>(Federal + state + local) |  |  | Total Net School District<br>Budget Impacts<br>(SY 2018-19)        | Taxpayer Impact          |                                  |                        |                                    |
|---------------------|--|--|--|--|--------------------------|----------------------------------|------------------------|------------------------------------|
|                     | SY 2016-17<br>Total Funding Per<br>Pupil   | SY 2018-19<br>Projected Total<br>Funding Per Pupil -<br>Proposal | Net Per Pupil<br>Change to<br>SY 2016-17 | Increase in funding from SY 16-17<br>under per pupil funding model | 2016 school<br>levy rate | 2019 new<br>school levy<br>rate* | Change in<br>levy rate | Impact on<br>Average<br>Home Owner |
| Mary M. Knight      | \$21,200   | \$22,170   | \$970                                    | \$171,000  | \$4.68                   | \$1.80                           | (\$2.88)               | (\$345)                            |
| Mary Walker         | \$13,430   | \$14,650   | \$1,220                                  | \$663,000  | \$1.25                   | \$1.80                           | \$0.55                 | \$41                               |
| Marysville          | \$12,680   | \$13,250   | \$570                                    | \$7,622,000  | \$3.92                   | \$1.80                           | (\$2.12)               | (\$461)                            |
| McCleary            | \$13,590   | \$15,380   | \$1,790                                  | \$527,000  | \$3.67                   | \$1.80                           | (\$1.87)               | (\$220)                            |
| Mead                | \$11,460   | \$12,630   | \$1,170                                  | \$12,695,000   | \$4.21                   | \$1.80                           | (\$2.41)               | (\$530)                            |
| Medical Lake        | \$10,790   | \$12,840   | \$2,050                                  | \$3,966,000  | \$2.11                   | \$1.80                           | (\$0.31)               | (\$47)                             |
| Mercer Island       | \$11,380   | \$12,940   | \$1,560                                  | \$7,274,000  | \$1.39                   | \$1.80                           | \$0.41                 | \$487                              |
| Meridian            | \$11,590   | \$12,740   | \$1,150                                  | \$2,188,000  | \$3.82                   | \$1.80                           | (\$2.02)               | (\$515)                            |
| Methow Valley       | \$11,710   | \$12,500   | \$790                                    | \$561,000  | \$1.36                   | \$1.80                           | \$0.44                 | \$94                               |
| Mill A              | \$29,690   | \$30,880   | \$1,190                                  | \$19,000   | \$0.00                   | \$1.80                           | \$1.80                 | \$298                              |
| Monroe              | \$11,090   | \$12,500   | \$1,410                                  | \$10,397,000   | \$3.32                   | \$1.80                           | (\$1.52)               | (\$480)                            |
| Montesano           | \$11,240   | \$12,650   | \$1,410                                  | \$2,083,000  | \$3.85                   | \$1.80                           | (\$2.05)               | (\$272)                            |
| Morton              | \$14,900   | \$15,290   | \$390                                    | \$157,000  | \$2.37                   | \$1.80                           | (\$0.57)               | (\$55)                             |
| Moses Lake          | \$12,150   | \$13,120   | \$970                                    | \$10,009,000   | \$4.39                   | \$1.80                           | (\$2.59)               | (\$308)                            |
| Mossyrock           | \$12,790   | \$13,490   | \$700                                    | \$431,000  | \$2.09                   | \$1.80                           | (\$0.29)               | (\$27)                             |
| Mount Adams         | \$12,020   | \$14,390   | \$2,370                                  | \$2,217,000  | \$1.00                   | \$1.80                           | \$0.80                 | \$58                               |
| Mount Baker         | \$13,160   | \$13,690   | \$530                                    | \$1,304,000  | \$3.66                   | \$1.80                           | (\$1.86)               | (\$256)                            |
| Mount Pleasant      | \$10,610   | \$12,500   | \$1,890                                  | \$132,000  | \$3.43                   | \$1.80                           | (\$1.63)               | (\$392)                            |
| Mount Vernon        | \$12,440   | \$13,610   | \$1,170                                  | \$8,750,000  | \$4.22                   | \$1.80                           | (\$2.42)               | (\$423)                            |
| Mukilteo            | \$12,470   | \$13,230   | \$760                                    | \$12,920,000   | \$2.80                   | \$1.80                           | (\$1.00)               | (\$305)                            |
| Naches Valley       | \$11,800   | \$13,000   | \$1,200                                  | \$1,720,000  | \$3.40                   | \$1.80                           | (\$1.60)               | (\$219)                            |
| Napavine            | \$11,420   | \$12,890   | \$1,470                                  | \$1,270,000  | \$2.49                   | \$1.80                           | (\$0.69)               | (\$92)                             |
| Naselle-Grays River | \$14,500   | \$15,570   | \$1,070                                  | \$386,000  | \$2.71                   | \$1.80                           | (\$0.91)               | (\$115)                            |
| Nespelem            | \$17,560   | \$19,310   | \$1,750                                  | \$195,000  | \$2.41                   | \$1.80                           | (\$0.61)               | (\$21)                             |
| Newport             | \$11,930   | \$13,630   | \$1,700                                  | \$1,961,000  | \$2.10                   | \$1.80                           | (\$0.30)               | (\$44)                             |
| Nine Mile Falls     | \$11,660   | \$12,820   | \$1,160                                  | \$1,899,000  | \$3.44                   | \$1.80                           | (\$1.64)               | (\$334)                            |
| Nooksack Valley     | \$12,840   | \$13,460   | \$620                                    | \$1,167,000  | \$4.15                   | \$1.80                           | (\$2.35)               | (\$420)                            |
| North Beach         | \$12,710   | \$13,230   | \$520                                    | \$563,000  | \$1.28                   | \$1.80                           | \$0.52                 | \$39                               |
| North Franklin      | \$12,290   | \$14,410   | \$2,120                                  | \$4,576,000  | \$2.11                   | \$1.80                           | (\$0.31)               | (\$23)                             |

| School District | Per Pupil School Funding Impacts -<br>SY 2016-17 vs. SY 2018-19<br>(Federal + state + local) |   |  | Total Net School District<br>Budget Impacts<br>(SY 2018-19)        | Taxpayer Impact          |                                  |                        |                                    |
|-----------------|--|---|--|--|--------------------------|----------------------------------|------------------------|------------------------------------|
|                 | SY 2016-17<br>Total Funding Per<br>Pupil   | SY 2018-19<br>Projected Total<br>Funding <u>Per Pupil</u> -<br>Proposal | Net Per Pupil<br>Change to<br>SY 2016-17 | Increase in funding from SY 16-17<br>under per pupil funding model | 2016 school<br>levy rate | 2019 new<br>school levy<br>rate* | Change in<br>levy rate | Impact on<br>Average<br>Home Owner |
| North Kitsap    | \$11,780   | \$12,580  | \$800                                    | \$5,637,000  | \$2.78                   | \$1.80                           | (\$0.98)               | (\$260)                            |
| North Mason     | \$11,920   | \$13,320  | \$1,400                                  | \$3,236,000  | \$2.30                   | \$1.80                           | (\$0.50)               | (\$92)                             |
| North River     | \$27,290   | \$28,760  | \$1,470                                  | \$93,000   | \$0.00                   | \$1.80                           | \$1.80                 | \$232                              |
| North Thurston  | \$11,510   | \$12,740  | \$1,230                                  | \$19,713,000   | \$3.31                   | \$1.80                           | (\$1.51)               | (\$316)                            |
| Northport       | \$14,920   | \$15,960  | \$1,040                                  | \$271,000  | \$1.52                   | \$1.80                           | \$0.28                 | \$29                               |
| Northshore      | \$11,000   | \$12,500  | \$1,500                                  | \$34,101,000   | \$2.02                   | \$1.80                           | (\$0.22)               | (\$94)                             |
| Oak Harbor      | \$10,840   | \$12,960  | \$2,120                                  | \$13,019,000   | \$2.27                   | \$1.80                           | (\$0.47)               | (\$111)                            |
| Oakesdale       | \$27,550   | \$28,790  | \$1,240                                  | \$118,000  | \$3.20                   | \$1.80                           | (\$1.40)               | (\$36)                             |
| Oakville        | \$15,340   | \$16,950  | \$1,610                                  | \$348,000  | \$2.39                   | \$1.80                           | (\$0.59)               | (\$70)                             |
| Ocean Beach     | \$12,150   | \$12,670  | \$520                                    | \$625,000  | \$1.89                   | \$1.80                           | (\$0.09)               | (\$9)                              |
| Ocosta          | \$14,510   | \$15,090  | \$580                                    | \$441,000  | \$2.56                   | \$1.80                           | (\$0.76)               | (\$67)                             |
| Odessa          | \$17,730   | \$18,720  | \$990                                    | \$243,000  | \$3.05                   | \$1.80                           | (\$1.25)               | (\$54)                             |
| Okanogan        | \$11,750   | \$13,470  | \$1,720                                  | \$1,944,000  | \$3.14                   | \$1.80                           | (\$1.34)               | (\$112)                            |
| Olympia         | \$11,430   | \$12,640  | \$1,210                                  | \$13,757,000   | \$3.03                   | \$1.80                           | (\$1.23)               | (\$316)                            |
| Omak            | \$9,330  | \$12,500  | \$3,170                                  | \$17,293,000   | \$3.41                   | \$1.80                           | (\$1.61)               | (\$158)                            |
| Onalaska        | \$11,710   | \$13,240  | \$1,530                                  | \$1,206,000  | \$2.52                   | \$1.80                           | (\$0.72)               | (\$87)                             |
| Onion Creek     | \$20,200   | \$21,320  | \$1,120                                  | \$49,000   | \$2.19                   | \$1.80                           | (\$0.39)               | (\$34)                             |
| Orcas Island    | \$11,590   | \$12,500  | \$910                                    | \$812,000  | \$0.92                   | \$1.80                           | \$0.88                 | \$336                              |
| Orchard Prairie | \$10,940   | \$12,640  | \$1,700                                  | \$131,000  | \$1.23                   | \$1.80                           | \$0.57                 | \$151                              |
| Orient          | \$15,870   | \$17,090  | \$1,220                                  | \$82,000   | \$0.00                   | \$1.80                           | \$1.80                 | \$215                              |
| Orondo          | \$18,000   | \$19,910  | \$1,910                                  | \$330,000  | \$2.47                   | \$1.80                           | (\$0.67)               | (\$176)                            |
| Oroville        | \$14,370   | \$15,320  | \$950                                    | \$564,000  | \$2.61                   | \$1.80                           | (\$0.81)               | (\$105)                            |
| Orting          | \$10,930   | \$12,650  | \$1,720                                  | \$4,572,000  | \$3.83                   | \$1.80                           | (\$2.03)               | (\$376)                            |
| Othello         | \$11,010   | \$13,410  | \$2,400                                  | \$10,682,000   | \$2.33                   | \$1.80                           | (\$0.53)               | (\$56)                             |
| Palisades       | \$22,300   | \$24,190  | \$1,890                                  | \$51,000   | \$1.80                   | \$1.80                           | \$0.00                 | \$0                                |
| Palouse         | \$16,840   | \$18,060  | \$1,220                                  | \$230,000  | \$3.93                   | \$1.80                           | (\$2.13)               | (\$116)                            |
| Pasco           | \$11,640   | \$13,520  | \$1,880                                  | \$34,843,000   | \$4.32                   | \$1.80                           | (\$2.52)               | (\$387)                            |
| Pateros         | \$15,950   | \$16,750  | \$800                                    | \$263,000  | \$3.42                   | \$1.80                           | (\$1.62)               | (\$242)                            |
| Paterson        | \$14,270   | \$15,260  | \$990                                    | \$132,000  | \$0.43                   | \$1.80                           | \$1.37                 | \$72                               |

| School District   | Per Pupil School Funding Impacts -<br>SY 2016-17 vs. SY 2018-19<br>(Federal + state + local) |  |  | Total Net School District<br>Budget Impacts<br>(SY 2018-19)        | Taxpayer Impact          |                                  |                        |                                    |
|-------------------|--|--|--|--|--------------------------|----------------------------------|------------------------|------------------------------------|
|                   | SY 2016-17<br>Total Funding Per<br>Pupil   | SY 2018-19<br>Projected Total<br>Funding Per Pupil -<br>Proposal | Net Per Pupil<br>Change to<br>SY 2016-17 | Increase in funding from SY 16-17<br>under per pupil funding model | 2016 school<br>levy rate | 2019 new<br>school levy<br>rate* | Change in<br>levy rate | Impact on<br>Average<br>Home Owner |
| Pe Ell            | \$15,250   | \$15,750   | \$500                                    | \$172,000  | \$2.31                   | \$1.80                           | (\$0.51)               | (\$54)                             |
| Peninsula         | \$11,390   | \$12,500   | \$1,110                                  | \$10,798,000   | \$2.30                   | \$1.80                           | (\$0.50)               | (\$164)                            |
| Pioneer           | \$14,890   | \$16,120   | \$1,230                                  | \$859,000  | \$2.30                   | \$1.80                           | (\$0.50)               | (\$87)                             |
| Pomeroy           | \$15,850   | \$16,160   | \$310                                    | \$133,000  | \$1.67                   | \$1.80                           | \$0.13                 | \$9                                |
| Port Angeles      | \$11,940   | \$13,020   | \$1,080                                  | \$4,576,000  | \$3.19                   | \$1.80                           | (\$1.39)               | (\$227)                            |
| Port Townsend     | \$12,850   | \$13,430   | \$580                                    | \$812,000  | \$1.57                   | \$1.80                           | \$0.23                 | \$52                               |
| Prescott          | \$14,500   | \$14,940   | \$440                                    | \$182,000  | \$1.86                   | \$1.80                           | (\$0.06)               | (\$10)                             |
| Prosser           | \$12,430   | \$13,600   | \$1,170                                  | \$3,443,000  | \$3.01                   | \$1.80                           | (\$1.21)               | (\$156)                            |
| Pullman           | \$10,190   | \$12,500   | \$2,310                                  | \$6,630,000  | \$2.78                   | \$1.80                           | (\$0.98)               | (\$159)                            |
| Puyallup          | \$11,340   | \$12,500   | \$1,160                                  | \$31,089,000   | \$4.08                   | \$1.80                           | (\$2.28)               | (\$500)                            |
| Queets-Clearwater | \$27,770   | \$29,960   | \$2,190                                  | \$57,000   | \$1.64                   | \$1.80                           | \$0.16                 | \$10                               |
| Quilcene          | \$10,320   | \$12,500   | \$2,180                                  | \$1,348,000  | \$1.58                   | \$1.80                           | \$0.22                 | \$43                               |
| Quillayute Valley | \$9,450  | \$12,530   | \$3,080                                  | \$9,739,000  | \$1.40                   | \$1.80                           | \$0.40                 | \$43                               |
| Quincy            | \$12,710   | \$13,900   | \$1,190                                  | \$3,697,000  | \$2.46                   | \$1.80                           | (\$0.66)               | (\$81)                             |
| Rainier           | \$12,010   | \$12,890   | \$880                                    | \$771,000  | \$3.77                   | \$1.80                           | (\$1.97)               | (\$335)                            |
| Raymond           | \$12,380   | \$13,440   | \$1,060                                  | \$749,000  | \$4.14                   | \$1.80                           | (\$2.34)               | (\$171)                            |
| Reardan-Edwall    | \$13,100   | \$13,910   | \$810                                    | \$501,000  | \$2.79                   | \$1.80                           | (\$0.99)               | (\$140)                            |
| Renton            | \$12,160   | \$13,300   | \$1,140                                  | \$20,508,000   | \$2.35                   | \$1.80                           | (\$0.55)               | (\$173)                            |
| Republic          | \$14,090   | \$14,830   | \$740                                    | \$274,000  | \$1.76                   | \$1.80                           | \$0.04                 | \$3                                |
| Richland          | \$10,570   | \$12,500   | \$1,930                                  | \$27,449,000   | \$3.31                   | \$1.80                           | (\$1.51)               | (\$281)                            |
| Ridgefield        | \$9,090  | \$12,500   | \$3,410                                  | \$8,977,000  | \$1.97                   | \$1.80                           | (\$0.17)               | (\$52)                             |
| Ritzville         | \$13,630   | \$14,340   | \$710                                    | \$261,000  | \$2.80                   | \$1.80                           | (\$1.00)               | (\$85)                             |
| Riverside         | \$12,690   | \$13,420   | \$730                                    | \$1,238,000  | \$3.35                   | \$1.80                           | (\$1.55)               | (\$245)                            |
| Riverview         | \$10,950   | \$12,500   | \$1,550                                  | \$5,366,000  | \$2.53                   | \$1.80                           | (\$0.73)               | (\$295)                            |
| Rochester         | \$12,320   | \$13,320   | \$1,000                                  | \$2,450,000  | \$3.91                   | \$1.80                           | (\$2.11)               | (\$311)                            |
| Roosevelt         | \$17,080   | \$19,400   | \$2,320                                  | \$58,000   | \$0.37                   | \$1.80                           | \$1.43                 | \$68                               |
| Rosalia           | \$20,080   | \$20,900   | \$820                                    | \$170,000  | \$3.55                   | \$1.80                           | (\$1.75)               | (\$44)                             |
| Royal             | \$11,560   | \$13,760   | \$2,200                                  | \$3,916,000  | \$2.07                   | \$1.80                           | (\$0.27)               | (\$16)                             |
| San Juan Island   | \$11,490   | \$12,500   | \$1,010                                  | \$900,000  | \$0.76                   | \$1.80                           | \$1.04                 | \$424                              |



| School District       | Per Pupil School Funding Impacts -<br>SY 2016-17 vs. SY 2018-19<br>(Federal + state + local) |  |  | Total Net School District<br>Budget Impacts<br>(SY 2018-19)        | Taxpayer Impact          |                                  |                        |                                    |
|-----------------------|--|--|--|--|--------------------------|----------------------------------|------------------------|------------------------------------|
|                       | SY 2016-17<br>Total Funding Per<br>Pupil   | SY 2018-19<br>Projected Total<br>Funding Per Pupil<br>Proposal | Net Per Pupil<br>Change to<br>SY 2016-17 | Increase in funding from SY 16-17<br>under per pupil funding model | 2016 school<br>levy rate | 2019 new<br>school levy<br>rate* | Change in<br>levy rate | Impact on<br>Average<br>Home Owner |
| Satsop                | \$12,470   | \$14,470   | \$2,000                                  | \$132,000  | \$2.05                   | \$1.80                           | (\$0.25)               | (\$32)                             |
| Seattle               | \$13,230   | \$13,620   | \$390                                    | \$26,791,000   | \$1.22                   | \$1.80                           | \$0.58                 | \$311                              |
| Sedro-Woolley         | \$12,040   | \$13,190   | \$1,150                                  | \$5,294,000  | \$3.89                   | \$1.80                           | (\$2.09)               | (\$341)                            |
| Selah                 | \$11,100   | \$12,750   | \$1,650                                  | \$6,488,000  | \$3.59                   | \$1.80                           | (\$1.79)               | (\$290)                            |
| Selkirk               | \$16,380   | \$17,130   | \$750                                    | \$209,000  | \$2.04                   | \$1.80                           | (\$0.24)               | (\$28)                             |
| Sequim                | \$10,960   | \$12,840   | \$1,880                                  | \$5,713,000  | \$1.51                   | \$1.80                           | \$0.29                 | \$64                               |
| Shaw Island           | \$33,730   | \$35,870   | \$2,140                                  | \$16,000   | \$0.00                   | \$1.80                           | \$1.80                 | \$776                              |
| Shelton               | \$12,460   | \$13,720   | \$1,260                                  | \$6,329,000  | \$4.41                   | \$1.80                           | (\$2.61)               | (\$372)                            |
| Shoreline             | \$11,180   | \$12,500   | \$1,320                                  | \$13,492,000   | \$2.33                   | \$1.80                           | (\$0.53)               | (\$217)                            |
| Skamania              | \$12,600   | \$13,890   | \$1,290                                  | \$94,000   | \$1.30                   | \$1.80                           | \$0.50                 | \$99                               |
| Skykomish             | \$53,160   | \$56,260   | \$3,100                                  | \$118,000  | \$1.86                   | \$1.80                           | (\$0.06)               | (\$8)                              |
| Snohomish             | \$11,240   | \$12,500   | \$1,260                                  | \$13,870,000   | \$3.61                   | \$1.80                           | (\$1.81)               | (\$609)                            |
| Snoqualmie Valley     | \$10,550   | \$12,500   | \$1,950                                  | \$14,335,000   | \$2.27                   | \$1.80                           | (\$0.47)               | (\$208)                            |
| Soap Lake             | \$13,540   | \$14,460   | \$920                                    | \$565,000  | \$4.43                   | \$1.80                           | (\$2.63)               | (\$158)                            |
| South Bend            | \$13,460   | \$14,270   | \$810                                    | \$507,000  | \$3.61                   | \$1.80                           | (\$1.81)               | (\$144)                            |
| South Kitsap          | \$11,860   | \$12,950   | \$1,090                                  | \$11,409,000   | \$3.58                   | \$1.80                           | (\$1.78)               | (\$363)                            |
| South Whidbey         | \$12,160   | \$12,740   | \$580                                    | \$953,000  | \$0.99                   | \$1.80                           | \$0.81                 | \$297                              |
| Southside             | \$13,430   | \$15,250   | \$1,820                                  | \$325,000  | \$3.57                   | \$1.80                           | (\$1.77)               | (\$341)                            |
| Spokane               | \$12,510   | \$13,630   | \$1,120                                  | \$38,837,000   | \$3.99                   | \$1.80                           | (\$2.19)               | (\$311)                            |
| Sprague               | \$35,610   | \$37,420   | \$1,810                                  | \$97,000   | \$2.99                   | \$1.80                           | (\$1.19)               | (\$37)                             |
| St. John              | \$16,710   | \$17,520   | \$810                                    | \$166,000  | \$2.17                   | \$1.80                           | (\$0.37)               | (\$14)                             |
| Stanwood-Camano       | \$11,650   | \$12,620   | \$970                                    | \$4,861,000  | \$2.17                   | \$1.80                           | (\$0.37)               | (\$110)                            |
| Star                  | \$35,810   | \$37,620   | \$1,810                                  | \$19,000   | \$0.00                   | \$1.80                           | \$1.80                 | \$131                              |
| Starbuck              | \$17,900   | \$18,900   | \$1,000                                  | \$29,000   | \$0.00                   | \$1.80                           | \$1.80                 | \$43                               |
| Stehekin              | \$34,380   | \$36,250   | \$1,870                                  | \$15,000   | \$0.00                   | \$1.80                           | \$1.80                 | \$210                              |
| Steilacoom Historical | \$10,890   | \$12,500   | \$1,610                                  | \$5,502,000  | \$2.66                   | \$1.80                           | (\$0.86)               | (\$216)                            |
| Steptoe               | \$16,120   | \$17,420   | \$1,300                                  | \$56,000   | \$2.80                   | \$1.80                           | (\$1.00)               | (\$28)                             |
| Stevenson-Carson      | \$9,730  | \$12,500   | \$2,770                                  | \$2,500,000  | \$1.01                   | \$1.80                           | \$0.79                 | \$125                              |
| Sultan                | \$12,130   | \$13,100   | \$970                                    | \$2,205,000  | \$3.87                   | \$1.80                           | (\$2.07)               | (\$347)                            |

| School District  | Per Pupil School Funding Impacts -<br>SY 2016-17 vs. SY 2018-19<br>(Federal + state + local) |  |  | Total Net School District<br>Budget Impacts<br>(SY 2018-19)        | Taxpayer Impact          |                                  |                        |                                    |
|------------------|--|--|--|--|--------------------------|----------------------------------|------------------------|------------------------------------|
|                  | SY 2016-17<br>Total Funding Per<br>Pupil   | SY 2018-19<br>Projected Total<br>Funding Per Pupil -<br>Proposal | Net Per Pupil<br>Change to<br>SY 2016-17 | Increase in funding from SY 16-17<br>under per pupil funding model | 2016 school<br>levy rate | 2019 new<br>school levy<br>rate* | Change in<br>levy rate | Impact on<br>Average<br>Home Owner |
| Summit Valley    | \$15,960   | \$17,090   | \$1,130                                  | \$61,000   | \$1.38                   | \$1.80                           | \$0.42                 | \$48                               |
| Sumner           | \$11,150   | \$12,500   | \$1,350                                  | \$13,635,000   | \$3.51                   | \$1.80                           | (\$1.71)               | (\$395)                            |
| Sunnyside        | \$12,210   | \$14,710   | \$2,500                                  | \$17,083,000   | \$1.62                   | \$1.80                           | \$0.18                 | \$18                               |
| Tacoma           | \$13,380   | \$13,810   | \$430                                    | \$19,815,000   | \$4.29                   | \$1.80                           | (\$2.49)               | (\$501)                            |
| Taholah          | \$19,750   | \$21,590   | \$1,840                                  | \$344,000  | \$9.05                   | \$1.80                           | (\$7.25)               | (\$71)                             |
| Tahoma           | \$10,950   | \$12,500   | \$1,550                                  | \$13,168,000   | \$3.12                   | \$1.80                           | (\$1.32)               | (\$473)                            |
| Tekoa            | \$16,090   | \$16,740   | \$650                                    | \$166,000  | \$4.45                   | \$1.80                           | (\$2.65)               | (\$90)                             |
| Tenino           | \$12,090   | \$13,270   | \$1,180                                  | \$1,555,000  | \$3.29                   | \$1.80                           | (\$1.49)               | (\$251)                            |
| Thorp            | \$20,770   | \$22,450   | \$1,680                                  | \$233,000  | \$2.87                   | \$1.80                           | (\$1.07)               | (\$169)                            |
| Toledo           | \$11,790   | \$12,880   | \$1,090                                  | \$895,000  | \$2.40                   | \$1.80                           | (\$0.60)               | (\$83)                             |
| Tonasket         | \$11,280   | \$13,390   | \$2,110                                  | \$2,626,000  | \$3.32                   | \$1.80                           | (\$1.52)               | (\$112)                            |
| Toppenish        | \$11,660   | \$14,530   | \$2,870                                  | \$12,297,000   | \$1.93                   | \$1.80                           | (\$0.13)               | (\$13)                             |
| Touchet          | \$17,480   | \$17,740   | \$260                                    | \$97,000   | \$3.25                   | \$1.80                           | (\$1.45)               | (\$221)                            |
| Toutle Lake      | \$11,290   | \$12,500   | \$1,210                                  | \$809,000  | \$3.12                   | \$1.80                           | (\$1.32)               | (\$181)                            |
| Trout Lake       | \$14,100   | \$15,880   | \$1,780                                  | \$406,000  | \$2.76                   | \$1.80                           | (\$0.96)               | (\$235)                            |
| Tukwila          | \$14,240   | \$14,470   | \$230                                    | \$1,026,000  | \$3.40                   | \$1.80                           | (\$1.60)               | (\$330)                            |
| Tumwater         | \$10,990   | \$12,500   | \$1,510                                  | \$11,472,000   | \$3.29                   | \$1.80                           | (\$1.49)               | (\$312)                            |
| Union Gap        | \$12,410   | \$14,280   | \$1,870                                  | \$1,225,000  | \$2.35                   | \$1.80                           | (\$0.55)               | (\$33)                             |
| University Place | \$11,760   | \$12,790   | \$1,030                                  | \$6,391,000  | \$4.76                   | \$1.80                           | (\$2.96)               | (\$818)                            |
| Valley           | \$10,810   | \$12,500   | \$1,690                                  | \$1,371,000  | \$1.20                   | \$1.80                           | \$0.60                 | \$56                               |
| Vancouver        | \$11,670   | \$13,140   | \$1,470                                  | \$37,165,000   | \$3.04                   | \$1.80                           | (\$1.24)               | (\$289)                            |
| Vashon Island    | \$11,310   | \$12,500   | \$1,190                                  | \$2,109,000  | \$1.63                   | \$1.80                           | \$0.17                 | \$72                               |
| Wahkiakum        | \$12,600   | \$13,480   | \$880                                    | \$454,000  | \$2.44                   | \$1.80                           | (\$0.64)               | (\$108)                            |
| Wahluke          | \$12,270   | \$14,830   | \$2,560                                  | \$6,172,000  | \$2.41                   | \$1.80                           | (\$0.61)               | (\$51)                             |
| Waitsburg        | \$14,410   | \$15,070   | \$660                                    | \$219,000  | \$3.37                   | \$1.80                           | (\$1.57)               | (\$192)                            |
| Walla Walla      | \$12,210   | \$13,550   | \$1,340                                  | \$8,473,000  | \$3.66                   | \$1.80                           | (\$1.86)               | (\$338)                            |
| Wapato           | \$11,820   | \$14,360   | \$2,540                                  | \$8,699,000  | \$1.60                   | \$1.80                           | \$0.20                 | \$18                               |
| Warden           | \$12,160   | \$14,350   | \$2,190                                  | \$2,192,000  | \$3.01                   | \$1.80                           | (\$1.21)               | (\$64)                             |
| Washougal        | \$11,170   | \$12,640   | \$1,470                                  | \$5,102,000  | \$2.92                   | \$1.80                           | (\$1.12)               | (\$274)                            |

| School District       | Per Pupil School Funding Impacts -<br>SY 2016-17 vs. SY 2018-19<br>(Federal + state + local) |  |  | Total Net School District<br>Budget Impacts<br>(SY 2018-19)        | Taxpayer Impact          |                                  |                        |                                    |
|-----------------------|--|--|--|--|--------------------------|----------------------------------|------------------------|------------------------------------|
|                       | SY 2016-17<br>Total Funding Per<br>Pupil   | SY 2018-19<br>Projected Total<br>Funding Per Pupil -<br>Proposal | Net Per Pupil<br>Change to<br>SY 2016-17 | Increase in funding from SY 16-17<br>under per pupil funding model | 2016 school<br>levy rate | 2019 new<br>school levy<br>rate* | Change in<br>levy rate | Impact on<br>Average<br>Home Owner |
| Washtucna             | \$45,540   | \$48,070   | \$2,530                                  | \$116,000  | \$3.00                   | \$1.80                           | (\$1.20)               | (\$47)                             |
| Waterville            | \$14,470   | \$15,590   | \$1,120                                  | \$324,000  | \$4.34                   | \$1.80                           | (\$2.54)               | (\$220)                            |
| Wellpinit             | \$12,910   | \$14,100   | \$1,190                                  | \$572,000  | \$1.12                   | \$1.80                           | \$0.68                 | \$31                               |
| Wenatchee             | \$11,730   | \$13,220   | \$1,490                                  | \$14,490,000   | \$3.04                   | \$1.80                           | (\$1.24)               | (\$217)                            |
| West Valley (Spokane) | \$11,800   | \$12,950   | \$1,150                                  | \$4,744,000  | \$4.47                   | \$1.80                           | (\$2.67)               | (\$405)                            |
| West Valley (Yakima)  | \$10,910   | \$12,700   | \$1,790                                  | \$9,363,000  | \$2.74                   | \$1.80                           | (\$0.94)               | (\$174)                            |
| White Pass            | \$13,530   | \$13,720   | \$190                                    | \$131,000  | \$1.48                   | \$1.80                           | \$0.32                 | \$28                               |
| White River           | \$11,510   | \$12,570   | \$1,060                                  | \$4,160,000  | \$3.86                   | \$1.80                           | (\$2.06)               | (\$432)                            |
| White Salmon          | \$11,390   | \$12,500   | \$1,110                                  | \$1,506,000  | \$2.50                   | \$1.80                           | (\$0.70)               | (\$167)                            |
| Wilbur                | \$14,800   | \$15,510   | \$710                                    | \$235,000  | \$3.92                   | \$1.80                           | (\$2.12)               | (\$135)                            |
| Willapa Valley        | \$14,220   | \$15,150   | \$930                                    | \$325,000  | \$2.87                   | \$1.80                           | (\$1.07)               | (\$112)                            |
| Wilson Creek          | \$22,160   | \$22,690   | \$530                                    | \$98,000   | \$3.57                   | \$1.80                           | (\$1.77)               | (\$59)                             |
| Winlock               | \$13,170   | \$14,110   | \$940                                    | \$723,000  | \$2.52                   | \$1.80                           | (\$0.72)               | (\$83)                             |
| Wishkah Valley        | \$16,990   | \$18,050   | \$1,060                                  | \$187,000  | \$5.28                   | \$1.80                           | (\$3.48)               | (\$551)                            |
| Wishram               | \$24,860   | \$26,570   | \$1,710                                  | \$126,000  | \$0.00                   | \$1.80                           | \$1.80                 | \$142                              |
| Woodland              | \$12,240   | \$13,170   | \$930                                    | \$2,475,000  | \$2.62                   | \$1.80                           | (\$0.82)               | (\$152)                            |
| Yakima                | \$12,070   | \$14,210   | \$2,140                                  | \$37,399,000   | \$3.10                   | \$1.80                           | (\$1.30)               | (\$142)                            |
| Yelm                  | \$11,190   | \$12,780   | \$1,590                                  | \$9,515,000  | \$4.10                   | \$1.80                           | (\$2.30)               | (\$380)                            |
| Zillah                | \$10,680   | \$12,980   | \$2,300                                  | \$3,100,000  | \$1.95                   | \$1.80                           | (\$0.15)               | (\$22)                             |

\* \$1.80 is the statewide levy rate. Due to assessors not always valuing property at 100% true & fair market value, an "equalization" adjustment may occur in CY 19 to ensure uniformity of the tax rate across the state. For ease of understanding the levy rate modeled in this scenario assumes assessors value property at 100% true & fair market value, thus resulting in a \$1.80 rate in every district.