

Senator King Proposal February 28, 2022

(Dollars in Millions)

Revenue Summary 16 years (FY23-FY38)		16 Year Total	Notes
1	Climate Commitment Act	5,411	
2	Federal: New Surface Transportation Reauthorization IIJA	3,400	
3	One-Time State Operating Budget Support	2,000	
4	½ Sales Tax on Cars and Trucks to Transportation (start 2023)	12,188	3.25% of the 6.5% state sales tax on cars and trucks
5	Total	22,999	

Senator King Proposal February 28, 2022
18th Amendment Restricted & Other Funds Spending

(Dollars in Millions)

Spending Summary 16 years (FY23-FY38)		Senator King 16 Year Total
1	Ferries (non-Climate Commitment Act amounts only)	440
	Ferries Preservation Support	160
	Ferries Operating Account Support	280
2	New Projects	4,160
	I-5 Columbia River Bridge	1,200
	US 2 Trestle	300
	SR 18 Widening	640
	I-5 HOV Improvements	244
	I-5 Nisqually Delta	210
	Hood River Bridge	180
	Highway 12 - Phase 8 (Pasco to Walla Walla)	240
	Other State & Local Projects (see lists)	1,146
3	Existing Projects	1,800
	I-405 Corridor Construction	460
	SR 520 Project	520
	CWA backfill projects:	820
	SR 167/SR 509 Puget Sound Gateway	434
	I-90 Snoqualmie Pass	155
	I-5/NB Marine View Dr to SR 529	31
	Other Backfills	200
4	Fish Barrier Removal	2,435
5	Preservation & Maintenance	6,000
6	Equity Initiatives (PASS, OMWBE, Driver licenses & identicards)	83
7	Freight Rail	150
8	Aviation	90
9	Active Transportation (Non- Climate Commitment Act amounts only)	190
	Safe Routes to School	100
	Bike/Ped Grant Program	90
10	Transit Programs & Projects (Non- Climate Commitment Act amounts only)	500
	Transit Support Grants	200
	Transit Projects	80
	Special Needs Transit Grants	220
11	Local and Other Funding	740
	CRAB	160
	TIB	160
	FMSIB	120
	Counties Direct Distribution	150
	Cities Direct Distribution	150
9	Contingency	1,000
10	Total	17,588

Senator King Proposal February 28, 2022
Climate Commitment Act (E2SSB 5126) Spending
(Dollars in Millions)

Spending Summary 16 years (FY23-FY38)		Senator King 16 Year Total
1	Active Transportation	1,037
	Safe Routes to School	272
	School Based Bike Program	173
	Bike/Ped Grant Program	223
	Bike/Ped Project List	235
	Complete Streets (TIB)	134
2	Transit Programs & Projects	2,464
	Transit Support Grants	1,160
	Transit Projects	235
	Tribal Transit Mobility Grants	64
	Transit Coordination Grants	5
	Special Needs Transit Grants	520
	Bus & Bus Facility Grant Program	320
	Green Transit Grants	160
3	Alt Fuel & Electrification	488
	State & Local De-Carbonization Projects	392
	Carbon Emissions Reduction Local Grants	96
4	Ferries (CCA only)	1,260
	5 New Hybrid-Electric Vessels	1,035
	18 & Under Free Fare Policy	32
	Electrification (Vessel Refits & Terminals)	193
5	Rail (CCA only)	162
	Ultra-High Speed Rail	150
	Operating Rail Program - 18 & Under Free Fare Policy	12
Total CCA Expenditures		5,411