

2021-23 Capital Budget
Proposed Compromise (04/22/2021)
Total Budgeted Funds (TOT-B)
Includes Alternative Finance Projects

(Dollars in Thousands)

	New Appropriations
Total 10th Legislative District	25,820
<i>Commerce</i>	
2021-23 Building for the Arts Grant Program #	
40000193 Museum of Northwest Art	500
40000179 Pilchuck Glass School	135
2021-23 Energy Retrofits for Public Buildings Grant Program #	
91001714 WhidbeyHealth Medical Center Energy Project (Coupeville)	550
2021-23 Library Capital Improvement Program (LCIP) Grants #	
91001641 Sno-Isle Regional Inter-County Libraries (Langley)	700
2021-23 Rapid Capital Housing Acquisition #	
91001981 Ryan's House for Youth Campus (Coupeville)	1,015
2022 Local & Community Projects #	
91001799 Coupeville Boys & Girls Club (Coupeville)	1,030
91001801 Island County Criminal Justice Renovation (Coupeville)	600
91001885 JV Memorial Pool Roof (Oak Harbor)	250
91001903 Port Susan Trail (Stanwood)	742
<i>Conservation Commission</i>	
2021-23 Conservation Reserve Enhancement Program (CREP) #	
91000019 Mount Vernon - CREP Riparian Buffer Incentive	250
<i>Ecology</i>	
2021-23 Clean Up Toxic Sites – Puget Sound #	
40000352 Whidbey Marine & Auto Supply	750
<i>Fish and Wildlife</i>	
40000004 Wiley Slough Dike Raising	5,481

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<i>Historical Society</i>	
Heritage Capital Grant Projects 2021-2023 #	
40000101 Haller House Acquisition & Rehabilitation	202
40000119 Island Co Historical Society Roof Replacement	11
<i>Natural Resources</i>	
2021-23 Road Maintenance and Abandonment Planning #	
91000233 SH1300-06	100
91000240 Weyco Bear Creek Abandonment	30
<i>Public Schools</i>	
2021-23 Small District and Tribal Compact Schools Modernization #	
91000456 PG La Conner	50
<i>Recreation and Conservation Office</i>	
2021-23 - Aquatic Lands Enhancement Account #	
91001389 Kayak Point Waterfront Improvements Phase 1	500
2021-23 - Puget Sound Acquisition and Restoration #	
91001435 Florence Island Tidal Wetland Acquisition	1,579
2021-23 - Puget Sound Estuary and Salmon Restoration Program #	
91001644 Delta-scale estuary restoration design for fish connectivity	109
91001407 ESRP-Florence Island Tidal Wetland Acquisition	860
91001422 Hoypus Point Armor Removal and Restoration	149
91001645 Livingston Bay Protection and Restoration Planning	1,500
91001405 Milltown Construction	500
91001411 North Leque Dike Removal and Channel Re-connection	300

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91001414 Planning Armor Removal by Predicting Shoreform Changes	161
91001415 Polnell Point Armor Removal	390
91001654 Port Susan Bay Restoration for Resiliency	1,028
91001425 Smokehouse Restoration Preliminary Design	143
91001650 Swinomish Channel Restoration Planning	120
91001426 Swinomish Channel Tidal Marsh Restoration	197
91001406 Tidal Channel Excavation & Vegetation Development	42
2021-23 - Washington Wildlife Recreation Grants \$ #	
91001568 SLRE Admiralty Inlet Natural Area Pres Rare Prairies Restoration \$	56
91001580 SLRE Hope Island Natural Area Preserve Restoration \$	91
91001572 SLRE Sand Verbena Moth Habitat Restoration \$	137
91001588 SP Deception Pass State Park Nyberg Property \$	1,954
91001594 TR Whitehorse Trail Redevelopment \$	1,050
91001606 WA Kayak Point Waterfront Improvements Phase 1 \$	500
State Parks and Recreation Comm	
40000364 Minor Works - Preservation 2021-23 #	2,058

* Project funded through alternative financing.

\$ Reflects funding for entire project, however funds will be spent in multiple locations. The amounts listed are not specific to a single location

For those projects with sub-project detail, only those components associated with the specified location are displayed.

% Amounts associated with Minor Works projects for this location are preliminary and actual spending may vary due to changes in scope and costs.